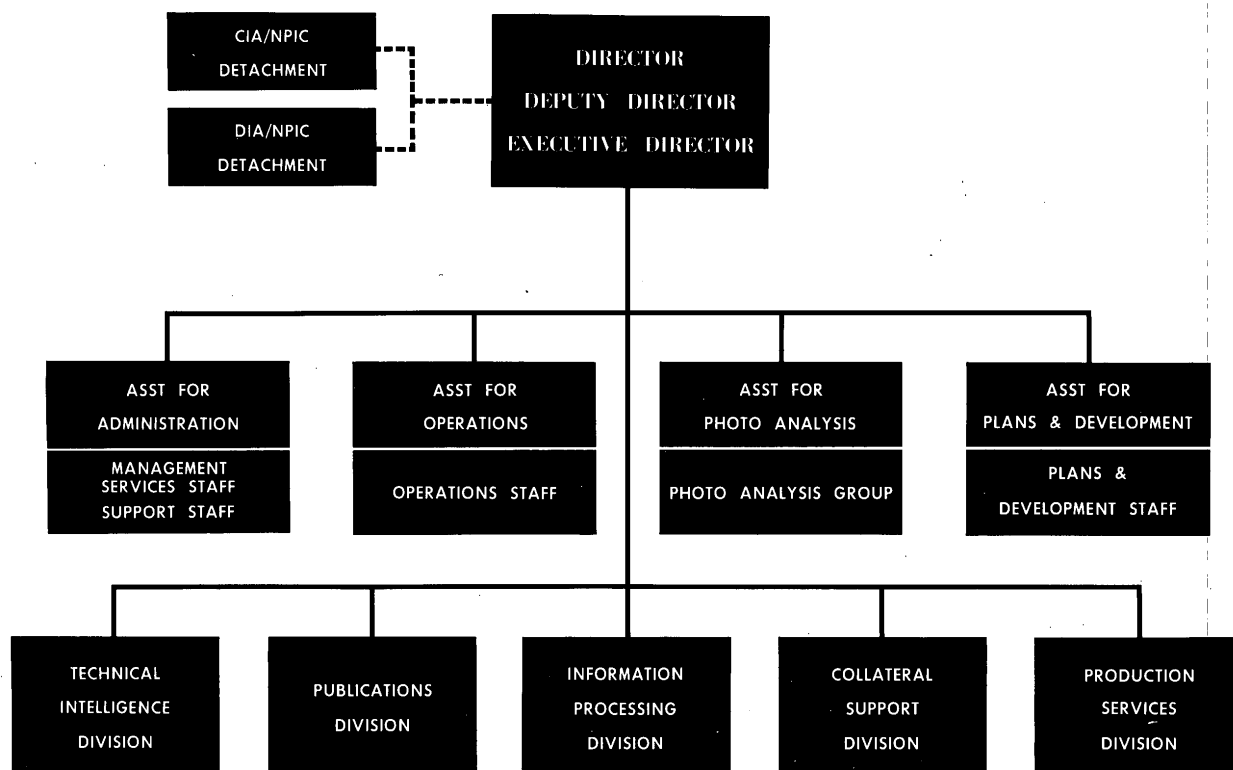


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NPIC MANAGEMENT INFORMATION SYSTEM

AN INFORMATION SYSTEM BUILT UPON A STATISTICAL BASE MAINTAINED AND ARRANGED BY COMPUTER WHICH PROVIDES CENTER MANAGERS WITH THE NECESSARY FACTUAL DATA TO:

- GAUGE PRESENT AND PAST OPERATIONS
- PROJECT CAPABILITIES AND NEEDS FOR HANDLING ONCOMING WORKLOADS
- EVALUATE COMPONENT'S EFFECTIVENESS
- PLAN AND CONTROL WORK
- ASSESS STATUS OF WORK FLOW
- ASSESS MANPOWER UTILIZATION

NPIC K-0053 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

INPUTS

PROJECT DATA

- SUBJECT
- REQUESTER
- DUE DATE

PROJECT STATUS

- WHEN STARTED
- ESTIMATED COMPLETION
- ACTUAL COMPLETION

PRODUCT INFORMATION

- NO & TYPES OF REPORTS
- PHOTOGRAPHS
- ILLUSTRATIONS
- COMPUTER LISTINGS
- MEASUREMENTS
- ETC, ETC.

TIME

- BY INDIVIDUAL
- BY COMPONENT
- BY FUNCTION

- COMMON LINK - THE PROJECT NUMBER

NPIC K-0054 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

DIRECT OUTPUTS - EXAMPLES

- TIME SPENT ON A PROJECT
- TIME SPENT ON A MISSION
- TIME SPENT ON ALL MISSIONS IN A GIVEN PERIOD
- OVERTIME EXPENDITURES
- CURRENT PROJECTS BY GEOGRAPHIC AREA
- CURRENT PROJECTS BY SUBJECT/TOPIC
- COST OF PRODUCING A REPORT
- OVERDUE PROJECTS
- WORK EXPENDED BY A COMPONENT

AND AN ALMOST ENDLESS NUMBER OF POSSIBLE COMBINATIONS OF INPUT DATA.

NPIC K-0033 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

INDIRECT OUTPUTS - EXAMPLES

OPERATING INFORMATION

- PROPORTION OF CENTER EFFORT DIRECTED TOWARD:
 - INCOMING MISSIONS
 - DETAILED REPORTS
 - DEPARTMENTAL SUPPORT
 - NON-PRODUCTIVE WORK
- EXCEPTION REPORTING
 - DETECTION OF POSSIBLE BOTTLENECKS IN PRODUCTION CHAIN
 - OVERDUE PROJECTS

PLANNING INFORMATION

- PREDICTION OF THE EFFECTS ON CENTER WORKLOADS OF INPUTS FROM COLLECTION SYSTEMS
- FIGURES FROM EXPERIENCE ON WHICH TO BASE ESTIMATES OF FORCES AND FACILITIES TO COPE WITH COMMITMENTS
- SCHEDULING OF WORK FORCE

NPIC K-0056 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

AN INFORMATION SYSTEM BUILT UPON A STATISTICAL BASE MAINTAINED AND ARRANGED BY COMPUTER WHICH PROVIDES CENTER MANAGERS WITH THE NECESSARY FACTUAL DATA TO:

- GAUGE PRESENT AND PAST OPERATIONS
- PROJECT CAPABILITIES AND NEEDS FOR HANDLING ONCOMING WORKLOADS
- EVALUATE COMPONENT'S EFFECTIVENESS
- PLAN AND CONTROL WORK
- ASSESS STATUS OF WORK FLOW
- ASSESS MANPOWER UTILIZATION

NPIC K-0053 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

INPUTS

PROJECT DATA

- ☐ SUBJECT
- ☐ REQUESTER
- ☐ DUE DATE

PROJECT STATUS

- ☐ WHEN STARTED
- ☐ ESTIMATED COMPLETION
- ☐ ACTUAL COMPLETION

PRODUCT INFORMATION

- ☐ NO & TYPES OF REPORTS
- ☐ PHOTOGRAPHS
- ☐ ILLUSTRATIONS
- ☐ COMPUTER LISTINGS
- ☐ MEASUREMENTS
- ☐ ETC, ETC.

TIME

- ☐ BY INDIVIDUAL
- ☐ BY COMPONENT
- ☐ BY FUNCTION

☐ COMMON LINK - THE PROJECT NUMBER

NPIC K-0054 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

DIRECT OUTPUTS - EXAMPLES

- TIME SPENT ON A PROJECT
- TIME SPENT ON A MISSION
- TIME SPENT ON ALL MISSIONS IN A GIVEN PERIOD
- OVERTIME EXPENDITURES
- CURRENT PROJECTS BY GEOGRAPHIC AREA
- CURRENT PROJECTS BY SUBJECT/TOPIC
- COST OF PRODUCING A REPORT
- OVERDUE PROJECTS
- WORK EXPENDED BY A COMPONENT

AND AN ALMOST ENDLESS NUMBER OF POSSIBLE COMBINATIONS OF INPUT DATA.

NPIC K.0055 (4/65)

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NPIC MANAGEMENT INFORMATION SYSTEM

INDIRECT OUTPUTS - EXAMPLES

OPERATING INFORMATION

- PROPORTION OF CENTER EFFORT DIRECTED TOWARD:
 - INCOMING MISSIONS
 - DETAILED REPORTS
 - DEPARTMENTAL SUPPORT
 - NON-PRODUCTIVE WORK
- EXCEPTION REPORTING
 - DETECTION OF POSSIBLE BOTTLENECKS IN PRODUCTION CHAIN
 - OVERDUE PROJECTS

PLANNING INFORMATION

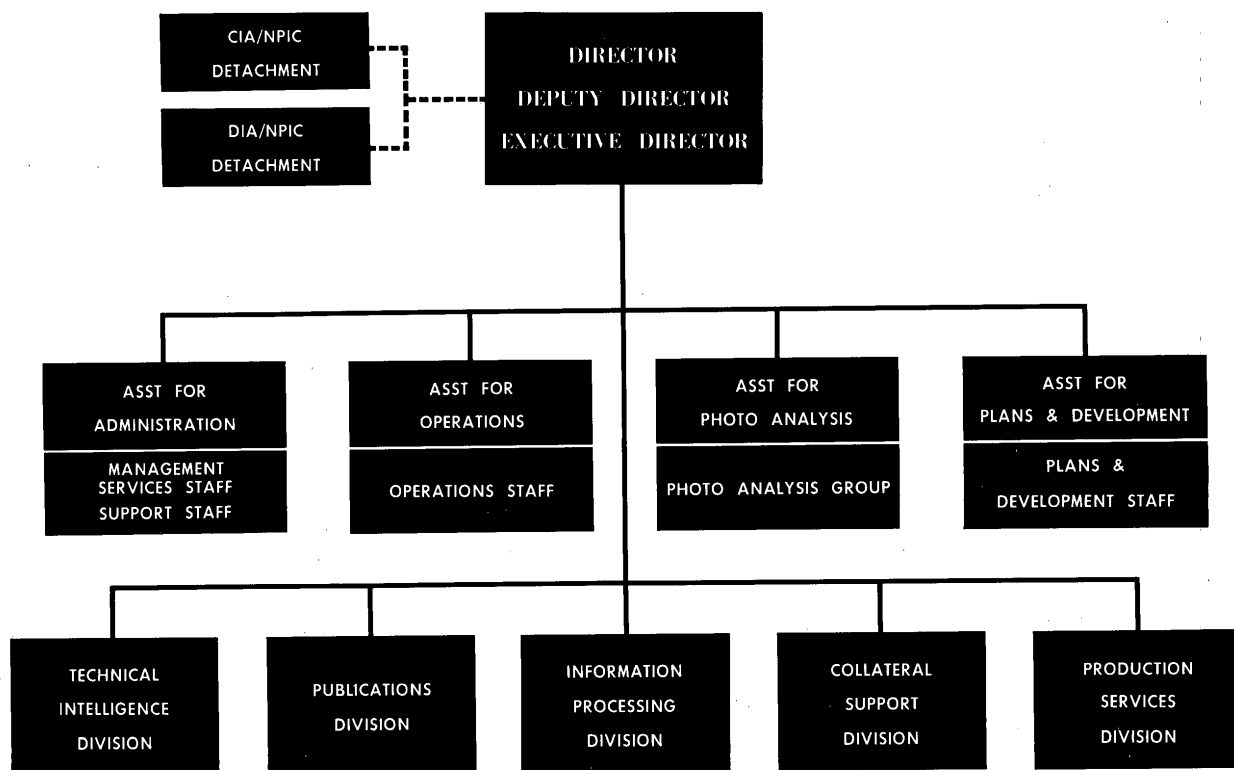
- PREDICTION OF THE EFFECTS ON CENTER WORKLOADS OF INPUTS FROM COLLECTION SYSTEMS
- FIGURES FROM EXPERIENCE ON WHICH TO BASE ESTIMATES OF FORCES AND FACILITIES TO COPE WITH COMMITMENTS
- SCHEDULING OF WORK FORCE

NPIC K-0050 (4/65)

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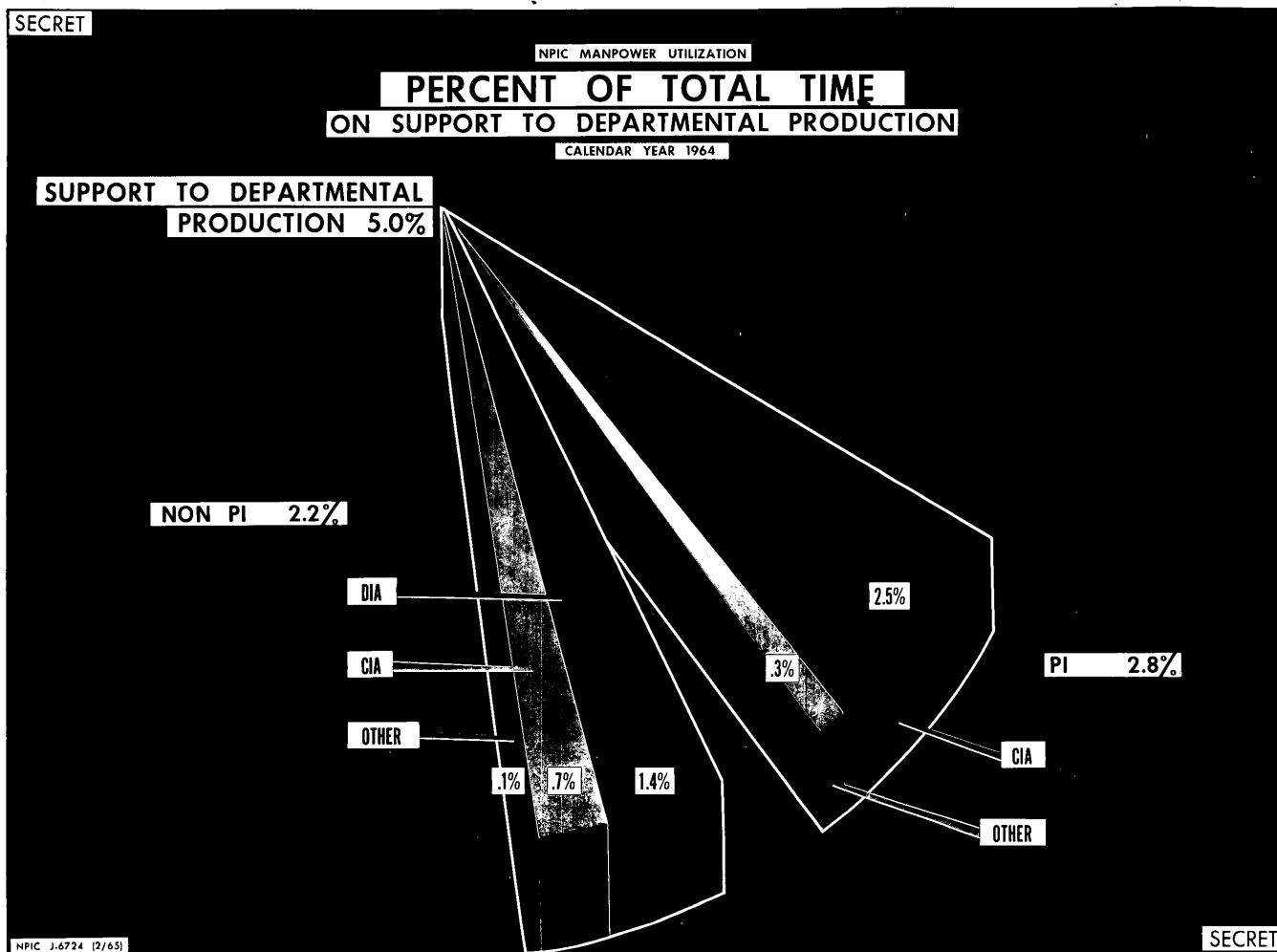
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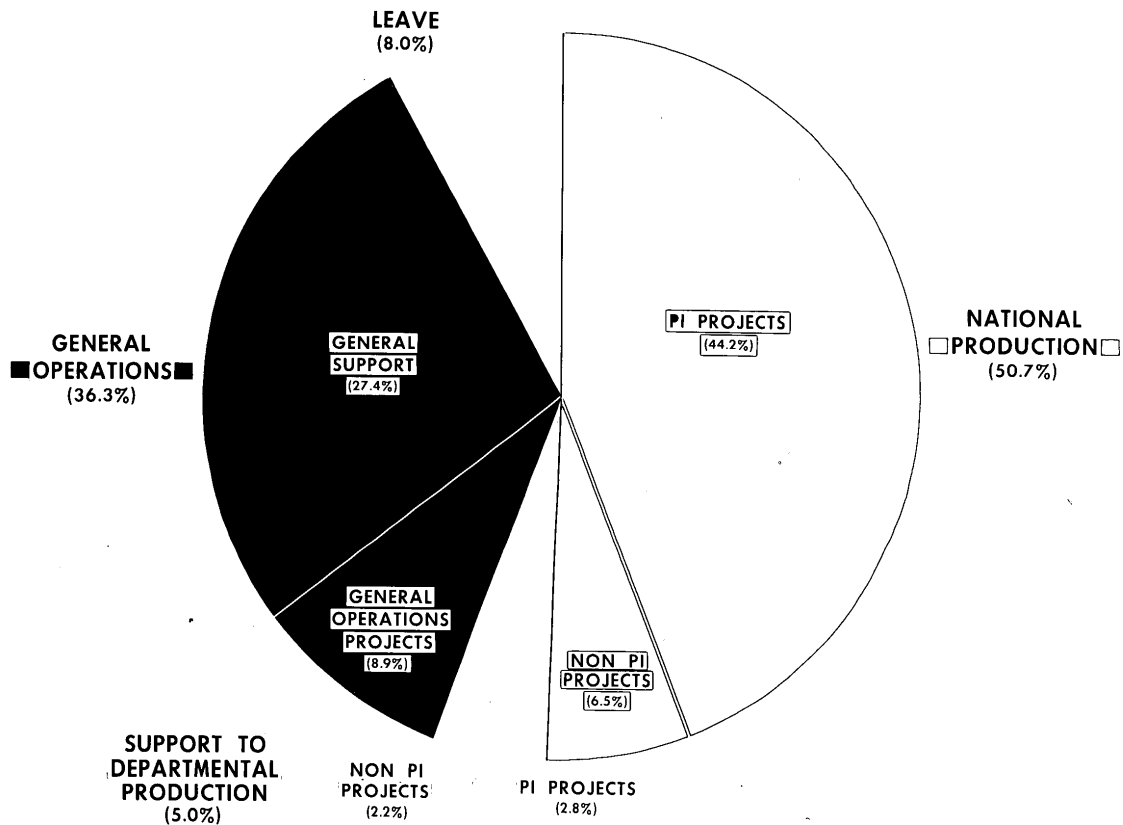
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NPIC MANPOWER UTILIZATION TOTAL TIME CALENDAR YEAR 1964



NPIC 1-6710 (7/63)

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NPIC MANPOWER UTILIZATION
**PERCENT OF TOTAL TIME
 ON GENERAL OPERATIONS**

CALENDAR YEAR 1964

GENERAL OPERATIONS PROJECTS
 8.9%

GENERAL SUPPORT
 27.4%

PI & PHOTOGRAMMETRIC ACTIVITIES

EDITORIAL & GRAPHIC SUPPORT

COLLATERAL & REFERENCE SUPPORT

ADP OPERATIONS

PRODUCTION SERVICES

ADMINISTRATIVE SUPPORT

MANAGEMENT SERVICES

OPS SUPPORT

SECURITY

MANAGEMENT
& SUPERVISION

TECH & PLAN DEV

OTHER ACTIVITIES

TRAINING, STAFF MEETINGS,
 COMMITTEE MEETINGS, BRIEFINGS,
 CONSULTATIONS, TOURS, ETC.

GENERAL OPERATIONS 36.3%

NPIC J-6714 (2/65)

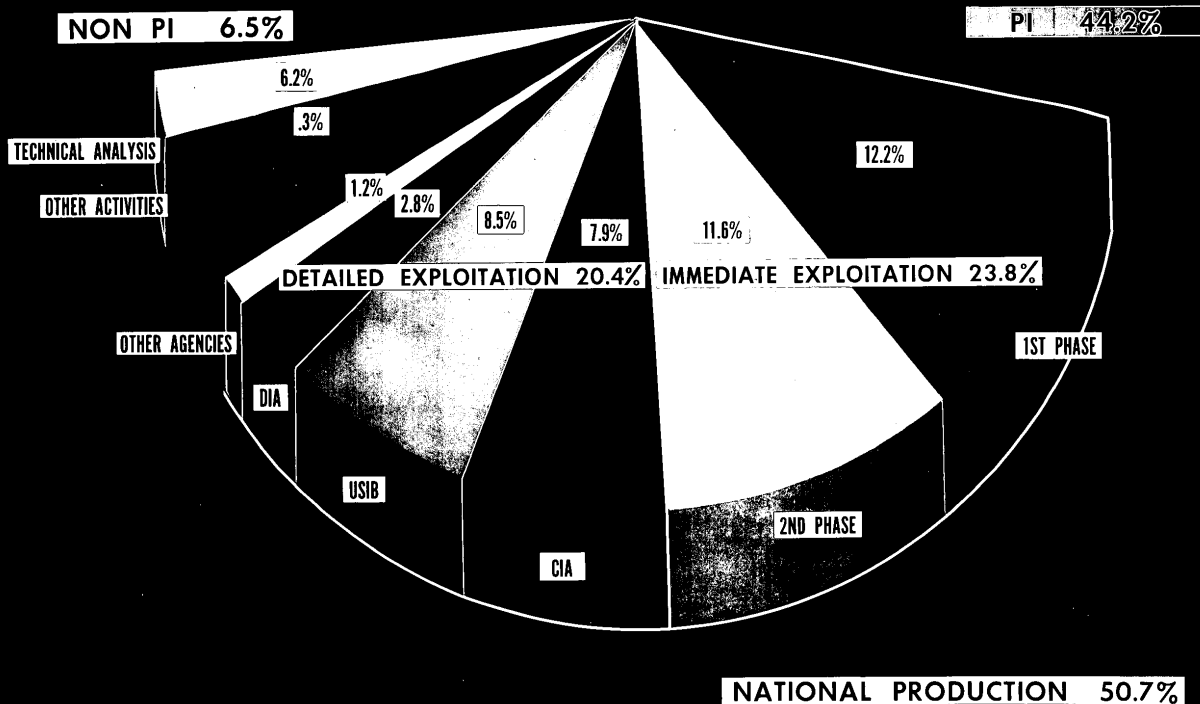
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NPIC MANPOWER UTILIZATION

PERCENT OF TOTAL TIME ON NATIONAL PRODUCTION

CALENDAR YEAR 1964



NPIC J-6725 (2/65)

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NPIC MANPOWER UTILIZATION

PERCENT OF TOTAL TIME ON GENERAL OPERATIONS

CALENDAR YEAR 1964

GENERAL OPERATIONS PROJECTS
8.9%

GENERAL SUPPORT
27.4%

PI & PHOTOGRAMMETRIC ACTIVITIES

EDITORIAL & GRAPHIC SUPPORT

COLLATERAL & REFERENCE SUPPORT

ADP OPERATIONS

PRODUCTION SERVICES

ADMINISTRATIVE SUPPORT

MANAGEMENT SERVICES

OPS SUPPORT

SECURITY

MANAGEMENT
& SUPERVISION

TECH & PLAN DEV

OTHER ACTIVITIES

TRAINING, STAFF MEETINGS,
COMMITTEE MEETINGS, BRIEFINGS,
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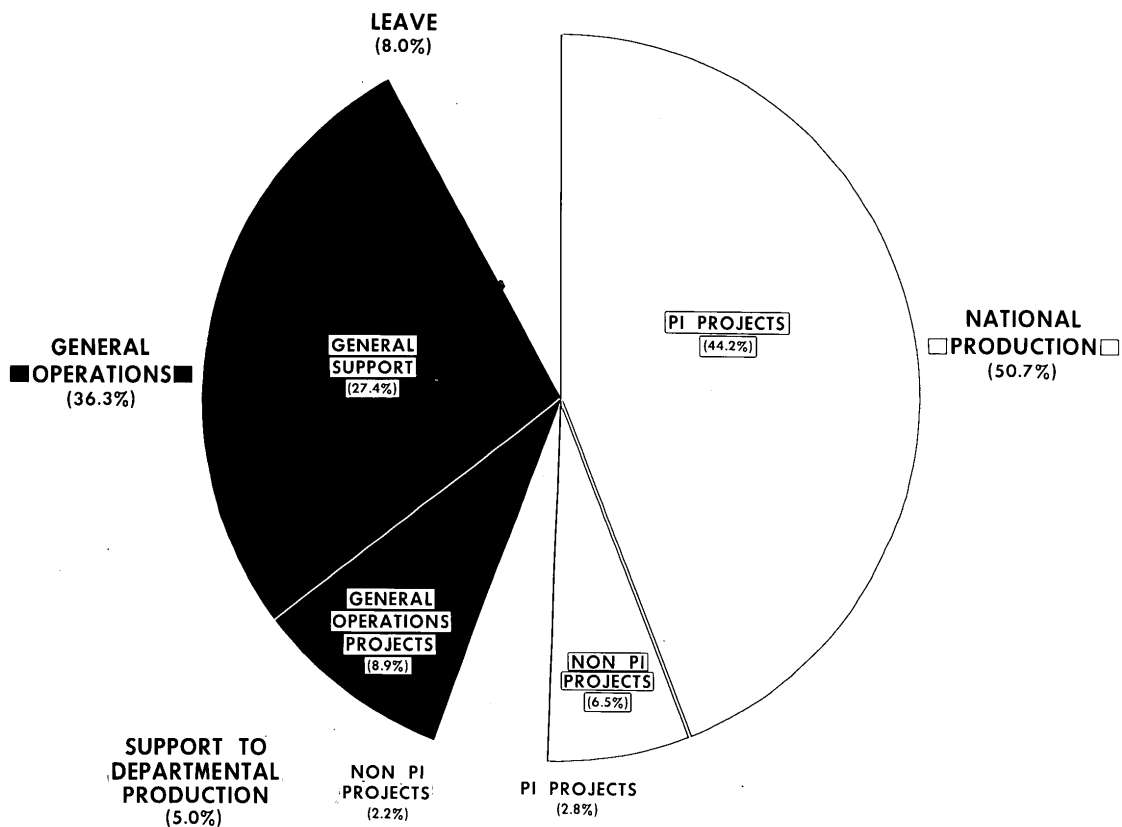
GENERAL OPERATIONS 36.3%

NPIC J-6714 (2/65)

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NPIC MANPOWER UTILIZATION TOTAL TIME CALENDAR YEAR 1964



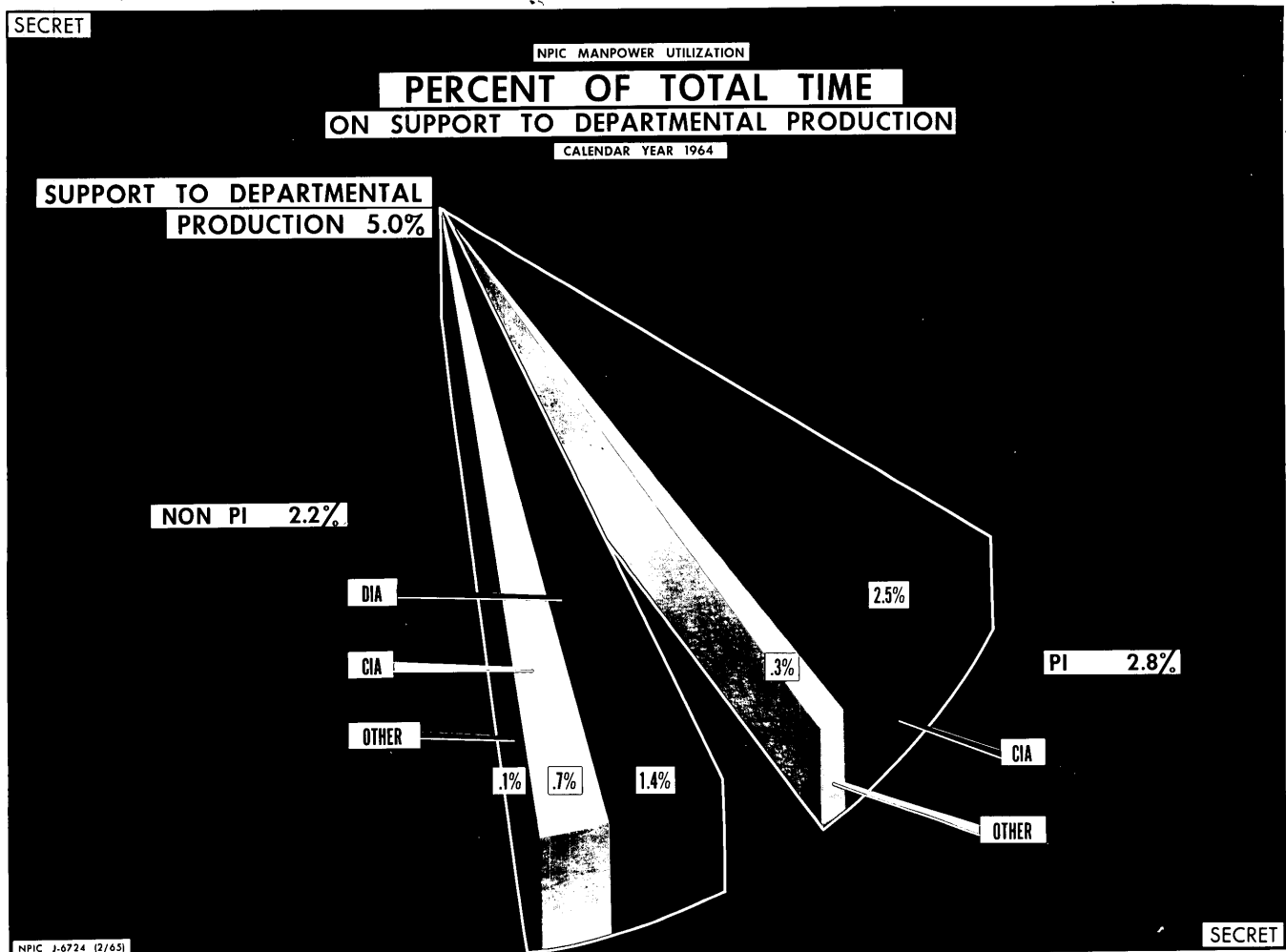
HPIC 1-4710 (2/65)

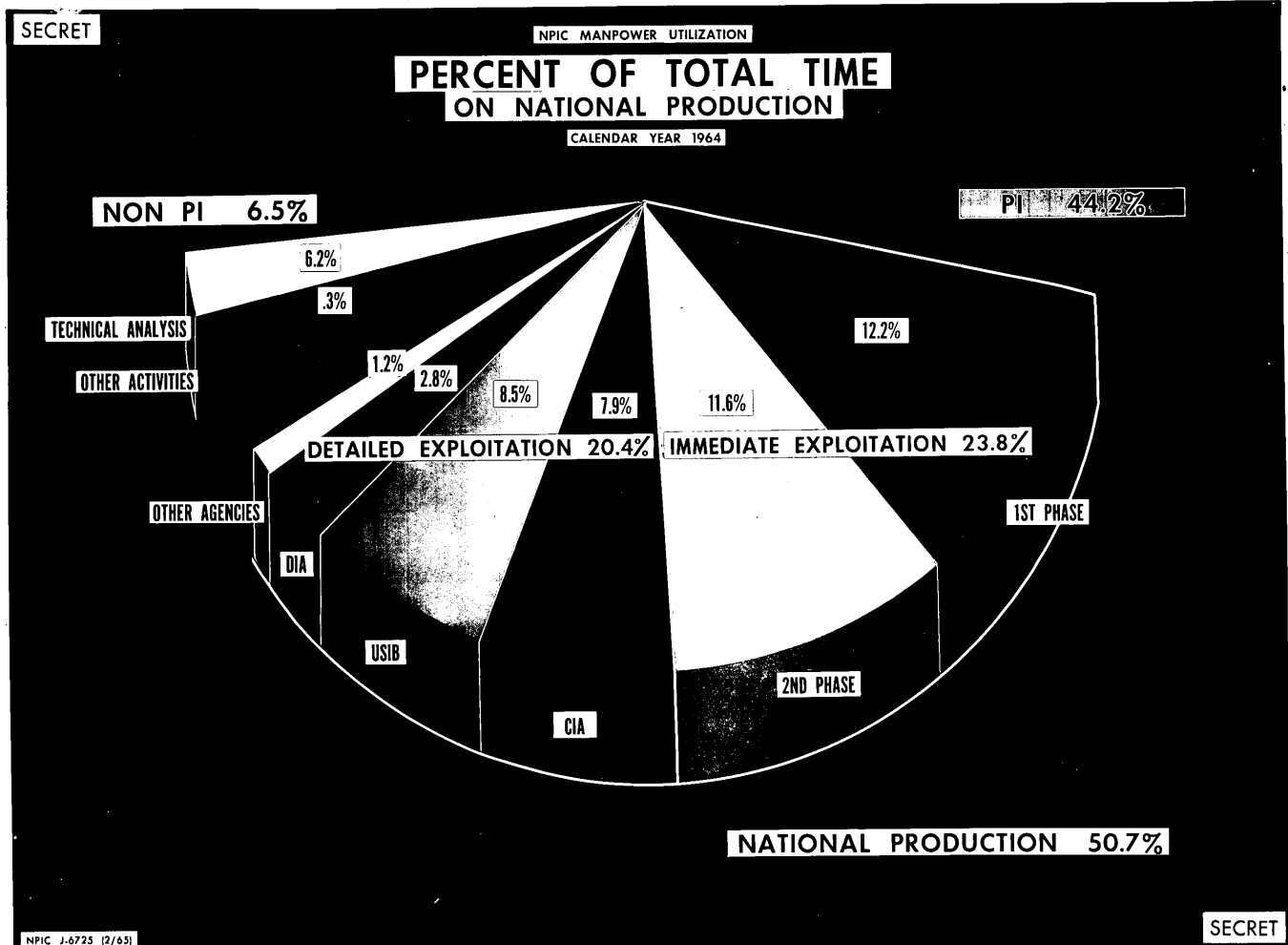
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